

**TIPPECANOE COUNTY COUNCIL MEETING  
COUNTY OFFICE BUILDING – TIPPECANOE ROOM  
TUESDAY, JULY 10, 2012  
8:30 A.M.**

**Pledge of Allegiance**

**Auditor's Financial Report**

**Treasurer's Report**

**Public Comment** (Agenda Items)

**Consent Agenda**

Regular Meeting Minutes – June 12, 2012

**Court Services - Substance Abuse/MH Fund 575**

|           |    |        |  |
|-----------|----|--------|--|
| Transfers | \$ | 10,000 | Department / Educational to Salaries & Wages / Part Time         |
|           | \$ | 3,000  | Office Expense / Office Supplies to Salaries & Wages / Part Time |

**Superior Court VI**

General Fund 001

|                          |    |       |  |
|--------------------------|----|-------|--|
| Additional Appropriation | \$ | 1,650 | Court Expense / Law Book Subscriptions |
|--------------------------|----|-------|--|

**Prosecutor**

FSSA Adult Protective Services Grant "B" Fund 252

|                     |    |        |  |
|---------------------|----|--------|--|
| Grant Appropriation | \$ | 87,653 | Salaries & Wages / Full Time Employee    |
|                     | \$ | 6,706  | Social Security                          |
|                     | \$ | 7,452  | Retirement / PERF                        |
|                     | \$ | 660    | Utilities / Cellular Telephone           |
|                     | \$ | 19,689 | Insurance Benefit / Health               |
|                     | \$ | 300    | Insurance Benefit / Long Term Disability |
|                     | \$ | 200    | Insurance Benefit / Life                 |

**Probation**

|                               |                    |                          |
|-------------------------------|--------------------|--------------------------|
| 2012 Amended Salary Statement | Up to \$12.50/hour | Administrative Assistant |
|-------------------------------|--------------------|--------------------------|

**Juvenile Alternatives**

Truancy Mediation "B" Fund 204

|                     |    |        |  |
|---------------------|----|--------|--|
| Grant Appropriation | \$ | 19,185 | Salaries & Wages / Full Time Employee    |
|                     | \$ | 1,468  | Social Security                          |
|                     | \$ | 1,727  | Retirement / PERF                        |
|                     | \$ | 3,341  | Insurance Benefit / Health               |
|                     | \$ | 61     | Insurance Benefit / Long Term Disability |
|                     | \$ | 42     | Insurance Benefit / Life                 |
|                     | \$ | 240    | Insurance Benefit / Workers Compensation |

JA Project Income "A" Fund 547

|                      |    |        |  |
|----------------------|----|--------|--|
| Annual Appropriation | \$ | 30,272 | Salaries & Wages / Full Time Employee    |
|                      | \$ | 2,316  | Social Security                          |
|                      | \$ | 2,724  | Retirement / PERF                        |
|                      | \$ | 6,000  | Maintenance / Maintenance & Repair       |
|                      | \$ | 7,264  | Insurance Benefit / Health               |
|                      | \$ | 132    | Insurance Benefit / Long Term Disability |
|                      | \$ | 91     | Insurance Benefit / Life                 |
|                      | \$ | 378    | Insurance Benefit / Workers Compensation |

|                             |            |  |
|-----------------------------|------------|--|
| Juvenile Grant "A" Fund 641 |            |  |
| Grant Appropriation         | \$ 128,046 | Salaries & Wages / Full Time Employee    |
|                             | \$ 9,796   | Social Security                          |
|                             | \$ 11,524  | Retirement / PERF                        |
|                             | \$ 1,150   | Office Expense / Office Supplies         |
|                             | \$ 7,584   | Garage / Miscellaneous                   |
|                             | \$ 1,000   | Departmental / Miscellaneous             |
|                             | \$ 2,288   | General Operating / Postage              |
|                             | \$ 5,072   | Utilities / Cellular Phone               |
|                             | \$ 900     | Insurance / Miscellaneous                |
|                             | \$ 3,500   | Automotive Expense / Maintenance         |
|                             | \$ 3,000   | Training Cost / Travel & Training        |
|                             | \$ 66,873  | Insurance Benefit / Health               |
|                             | \$ 488     | Insurance Benefit / Long Term Disability |
|                             | \$ 337     | Insurance Benefit / Life                 |
|                             | \$ 3,484   | Insurance Benefit / Unemployment         |
|                             | \$ 1,595   | Insurance Benefit / Workers Compensation |

**Juvenile Alternatives 2012/2013 Salary Statements (for budgets listed above)**

**Community Corrections**

|                             |            |  |
|-----------------------------|------------|--|
| Project Income "A" Fund 215 |            |  |
| Annual Appropriation        | \$ 49,228  | Salaries & Wages / Appointed Official    |
|                             | \$ 964,609 | Salaries & Wages / Full Time Employee    |
|                             | \$ 25,631  | Salaries & Wages / Part Time Regular     |
|                             | \$ 51,894  | Salaries & Wages / Part Time             |
|                             | \$ 83,489  | Social Security                          |
|                             | \$ 91,549  | Retirement / PERF                        |
|                             | \$ 23,920  | Departmental / Miscellaneous             |
|                             | \$ 340,270 | Contracts / Miscellaneous                |
|                             | \$ 405,520 | Insurance Benefit / Health               |
|                             | \$ 3,927   | Insurance Benefit / Long Term Disability |
|                             | \$ 2,713   | Insurance Benefit / Life                 |
|                             | \$ 13,642  | Insurance Benefit / Workers Compensation |

|                          |            |  |
|--------------------------|------------|--|
| Adult Grant "A" Fund 217 |            |  |
| Grant Appropriation      | \$ 445,219 | Salaries & Wages / Full Time Employee    |
|                          | \$ 34,059  | Social Security                          |
|                          | \$ 37,844  | Retirement / PERF                        |
|                          | \$ 49,769  | Departmental / Miscellaneous             |
|                          | \$ 161,998 | Contracts / Miscellaneous                |
|                          | \$ 187,774 | Insurance Benefit / Health               |
|                          | \$ 1,680   | Insurance Benefit / Long Term Disability |
|                          | \$ 1,161   | Insurance Benefit / Life                 |
|                          | \$ 5,565   | Insurance Benefit / Workers Compensation |

|                                   |           |  |
|-----------------------------------|-----------|--|
| Community Transition "A" Fund 219 |           |  |
| Grant Appropriation               | \$ 53,308 | Salaries & Wages / Full Time Employee    |
|                                   | \$ 4,078  | Social Security                          |
|                                   | \$ 4,531  | Retirement / PERF                        |
|                                   | \$ 11,776 | Departmental / Miscellaneous             |
|                                   | \$ 19,598 | Contracts / Miscellaneous                |
|                                   | \$ 16,474 | Insurance Benefit / Health               |
|                                   | \$ 201    | Insurance Benefit / Long Term Disability |
|                                   | \$ 139    | Insurance Benefit / Life                 |
|                                   | \$ 667    | Insurance Benefit / Workers Compensation |

**Community Corrections 2012/2013 Salary Statements (for budgets listed above)**

**TEMA**

2011 EOD Grant Fund 131

|                     |    |        |                                 |
|---------------------|----|--------|---------------------------------|
| Grant Appropriation | \$ | 10,000 | Equipment / Emergency Equipment |
|---------------------|----|--------|---------------------------------|

AHIMTA CONF 12/12 Fund 408

|                     |    |        |   |
|---------------------|----|--------|---|
| Grant Appropriation | \$ | 30,000 | Training Costs / Conference Registrations |
|                     | \$ | 26,000 | Training Costs / Lodging                  |

**MTS**

EDIT Fund 301

|           |    |        |                      |
|-----------|----|--------|----------------------|
| Reduction | \$ | 50,000 | Equipment / Software |
|-----------|----|--------|----------------------|

**Committee Reports****Unfinished/New Business****Commissioner FYI****Public Comment**